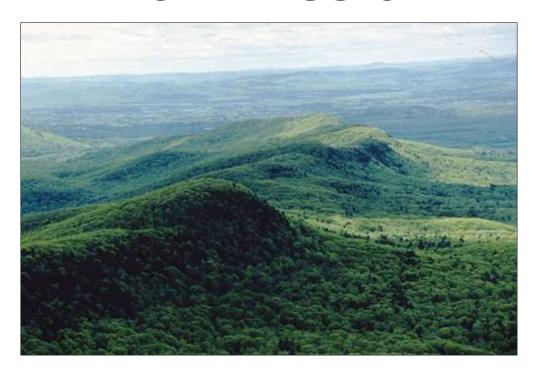
Introduction to Department of Conservation and Recreation

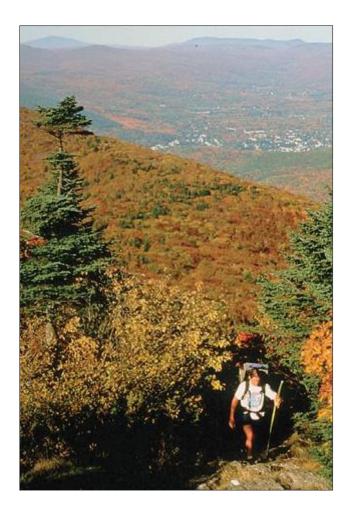


DCR Mission



To protect, promote and enhance our common wealth of natural, cultural and recreational resources.

Range of Management Responsibilities



DCR Manages:

- 450,000 acres of land, including forests, beaches campgrounds, mountains
- 129,000 acre watershed supplying drinking water for 2.5 million residents
- 200+ staffed park facilities
- 2,000 miles of trails
- 3,525 campsites

Plus...

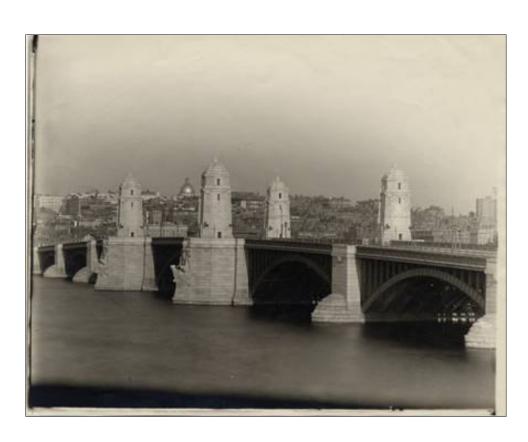
Range of Management Responsibilities

- 87 beaches
- 60 playgrounds
- 55 ballfields
- 37 swimming pools
- 39 ice skating rinks
- 145 miles of paved bikeways/trails
- 16 harbor islands
- 2 golf courses



As well as...

Range of Management Responsibilities



Infrastructure:

- 12,800 street lights
- 500 + lane miles in metro Boston
- Over 2,000 buildings
- 2,000 parking lots
- 262 bridges
- 340 dams
- 160 boat ramps
- 15 seawalls
- 6 commercial piers

DCR Stats



Resources:

- 1,100 Full-time staff
- 1,700 Seasonal staff
- \$93.9. million
 Operating Budget
- \$104.9 million
 Capital Program